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# **Devon Better Care Fund Q2 report**

Health and Wellbeing Board  
14 December 2017

# Overview

- The Better Care Fund is an enabler to integration, but it is only part of the local picture - we already work in partnership with the NHS, we have integrated community teams and jointly commissioned contracts.
- The Better Care Fund enables us to progress with our existing vision for integration further and faster

# National Conditions

Plans to be jointly agreed

NHS contribution to adult social care  
is maintained in line with inflation

Agreement to invest in NHS  
commissioned out-of-hospital  
services

Managing Transfers of Care

# National metrics

Non-elective admissions (General and Acute)

Admissions to residential and care homes

Effectiveness of reablement

! Delayed transfers of care

# Delayed Transfers of Care

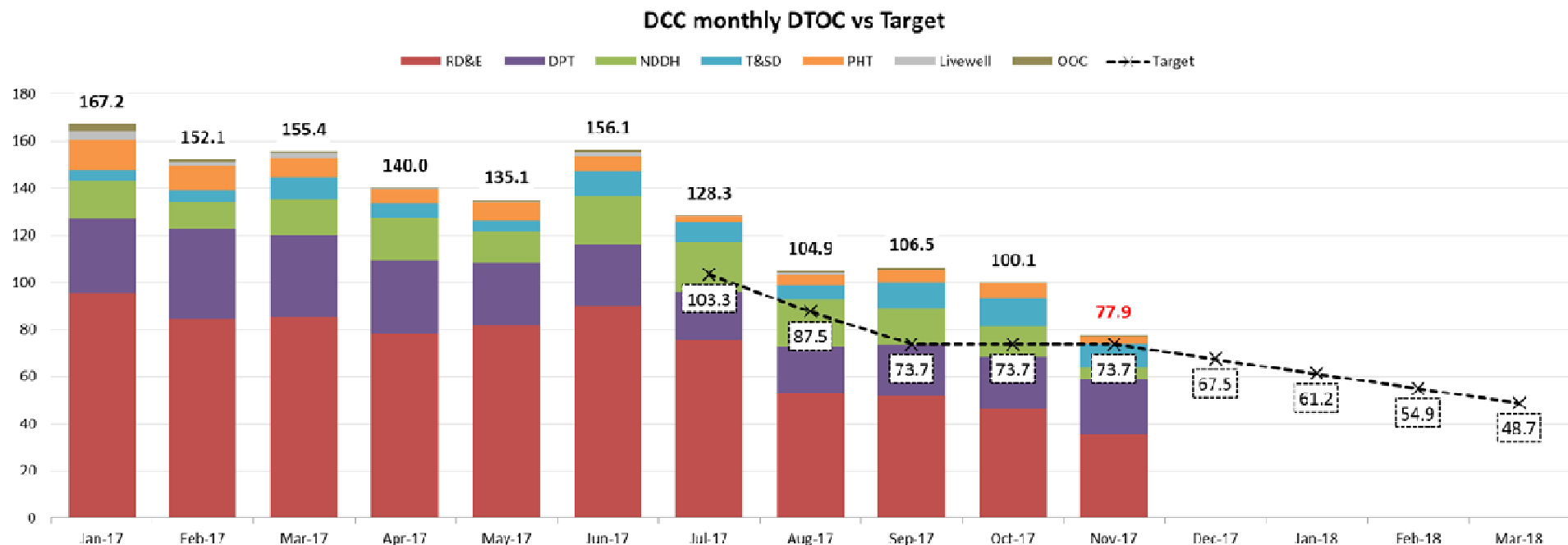
- Challenging (nationally set) trajectory based on number of bed days lost per month
- Daily monitoring shows we did not hit the trajectory for Q2 although we have seen significant improvements
- System wide plan to tackle DTOC, overseen by the A&E Delivery Boards
- Daily monitoring of delays to identify prevailing issues as they arise

# Improved DTOC Performance

We are not one of the 8 local authority areas to be informed they are to have a Local Area Review of health and social care by the Care Quality Commission, additional to the 12 previously announced NHS England and the Department of Communities and Local Government have confirmed that our improved Better Care Fund (iBCF) funding is no longer under threat of direction or withdrawal

# DTOC trajectory

- Still slightly over target but significant improvements have been made with DTOC in Devon halving in the six months between June and November
- This has required significant management and staff focus which will be challenging to maintain during the winter period



# Challenges

- Delays reported by DPT (mostly for older people) are consistently above the system wide target, although not above the target agreed for Mental Health Trusts
- South Devon have historically achieved very low levels of delayed transfers, but they have not managed to maintain that performance over the last quarter